

Department of the Interior
KEY BUDGET NUMBERS:
FY 2003 APPROPRIATIONS WITHOUT ATB
(total current budget authority, 000's of dollars)

	FY 2002	FY 2003 President's Budget, as amended	FY 2003 Conference Agreement (no ATB)	FY 2004 President's Budget	Difference			
					03 Conf Less 03 PB	03 Conf. Percent Change	04 PB Less 03 Conf	04 PB. % chg
DOI Total Including BOR	10,649,162	10,335,802	10,407,275	10,679,869	+71,473	+0.69%	+272,594	+2.62%
Interior & Related Agencies Only	9,495,158	9,444,653	9,455,108	9,763,661	+10,455	+0.11%	+308,553	+3.26%
BIA/Special Trustee Programs	2,331,699	2,402,811	2,421,270	2,588,382	+18,459	+0.77%	+167,112	+6.90%
Land Management Ops - composed of	3,319,800	3,485,223	3,492,770	3,588,028	+7,547	+0.22%	+95,258	+2.73%
BLM Operations	893,059	918,623	931,345	934,751	+12,722	+1.38%	+3,406	+0.37%
FWS Operations	850,063	903,604	917,429	942,536	+13,825	+1.53%	+25,107	+2.74%
NPS Operations	1,576,678	1,662,996	1,643,996	1,710,741	-19,000	-1.14%	+66,745	+4.06%
Wildland Fire Management	694,983	653,754	654,406	698,725	+652	+0.10%	+44,319	+6.77%
Contingent Funds Released (included above)	[54,000]							
Excludes repayment funding			[189,000]					
Federal Land Acquisition - composed of	274,054	204,127	184,288	149,046	-19,839	-9.72%	-35,242	-19.12%
Land Acquisition, BLM	49,914	44,686	33,450	29,686	-11,236	-25.14%	-3,764	-11.25%
Land Acquisition, FWS	94,273	70,384	73,370	40,737	+2,986	+4.24%	-32,633	-44.48%
Land Acquisition, NPS	129,867	86,057	74,468	78,623	-11,589	-13.47%	+4,155	+5.58%
Land Acquisition, Schiviwitz	---	3,000	3,000		+0	no change	-3,000	-100.00%
Grant and Payment Programs	710,884	684,760	624,860	673,473	-59,900	-8.75%	+48,613	+7.78%
State Land Acquisition and Assistance	143,900	200,000	98,000	160,011	-102,000	-51.00%	+62,011	+63.28%
Private Landowner and Stewardship, FWS *	50,000	60,000	50,000	50,000	-10,000	-16.67%	+0	
State and Tribal Wildlife Grants	59,800	60,000	65,000	59,983	+5,000	+8.33%	-5,017	-7.72%
North American Wetlands	43,500	43,560	38,560	49,560	-5,000	-11.48%	+11,000	+28.53%
Cooperative Endangered Species	96,235	88,900	81,000	86,614	-7,900	-8.89%	+5,614	+6.93%
Cooperative Conservation Initiative**	[74,622]	[116,159]	not determined	[113,201]				
Neotropical Migratory Bird Grants***	3,000	0	3,000	0	+3,000		-3,000	-100.00%
Urban Parks and Recreation	29,950	300	300	305	+0	no change	+5	+1.67%
Historic Preservation Grants	74,500	67,000	69,000	67,000	+2,000	+2.99%	-2,000	-2.90%
DOI PILT	209,999	165,000	220,000	200,000	+55,000	+33.33%	-20,000	-9.09%
Interior Construction - composed of	802,469	712,014	719,958	718,780	+7,944	+1.12%	-1,178	-0.16%
BLM Construction	13,076	10,976	11,976	10,976	+1,000	+9.11%	-1,000	-8.35%
FWS Construction	43,843	35,402	54,427	35,393	+19,025	+53.74%	-19,034	-34.97%
NPS Construction	388,418	320,384	325,712	327,257	+5,328	+1.66%	+1,545	+0.47%
BIA Construction	357,132	345,252	327,843	345,154	-17,409	-5.04%	+17,311	+5.28%
Interior Science	913,913	867,338	925,287	895,505	+57,949	+6.68%	-29,782	-3.22%
Departmental Offices (w/o OST & PILT)	254,896	262,528	259,179	279,664	-3,349	-1.28%	+20,485	+7.90%
Minerals Management	156,740	170,327	171,426	171,321	+1,099	+0.65%	-105	-0.06%
Surface Mining	306,230	279,402	297,112	281,168	+17,710	+6.34%	-15,944	-5.37%
NPS National Recreation and Preservation	66,059	46,824	61,667	47,936	+14,843	+31.70%	-13,731	-22.27%
Water Management (BOR/CUPCA)	1,154,004	891,149	952,167	916,208	+61,018	+6.85%	-35,959	-3.78%
All other programs	20,563	20,797	-29,272	16,787	-50,069	-240.75%	+46,059	-157.35%

* The FY 2003 appropriation is offset by a \$50 million reduction in FY 2002 balances.

** CCI includes: Challenge Cost Share programs in BLM, FWS and NPS; Partners for Fish and Wildlife; FWS Coastal Programs and Migratory Bird Joint Ventures; and NPS Take Pride in America. To avoid a double count, these funds, which fall within the operations accounts, are presented for information purposes only here [non-adds].

*** Funds for this purpose are included in the Multinational Species Conservation Fund in 2003 and 2004 President's Budget.

2/20/03 12:17 PM: 04 Key Numbers Cf 2_19 noATB